

Commercial Controller - Junior Cost & Resource Controller (m/f)

EUROCOPTER - An EADS Company

REFERENCIA : 10209818

PARA SOLICITAR EL PUESTO : <http://eads.contactrh.com/jobs/4330/3397314>

TIPO DEL CONTRATO : CDI

LOCALIZACION : Marignane 13725, France

NIVEL DE LOS ESTUDIOS : Bac +5

ANOS DE EXPERIENCIA : 2-3 ans

FECHAS : À partir du 03/06/2013

DURACIÓN DEL CONTRATO : Indeterminate

SECTOR : Industry (Aeronautical/Spatial)

FUNCION : Management - Accounting - Finance (Cost Controlling)

SOCIEDAD :

In 2011, Eurocopter confirmed its position as the world's number one helicopter manufacturer with a turnover of 5.4 billion Euros and a 43 % market share in the civil and private/public sectors. The Eurocopter group employs approximately 20,000 people. Eurocopter's strong international presence is ensured by its subsidiaries and participation in 21 countries.

DESCRIPCION DEL PUESTO :

You will join a Eurocopter Finance team such as program, industry, resources management and controlling, as a business partnering on operational projects.

As a successful cost & resource controller, you will:

- Ensure planning, control and steering of an enterprise and/or specific functions
- Manage targets, workload and workforce and to support discussions and decision making at Management level.
- Challenge and support the business in terms of financial and operational performance improvement
- Drive performance management and improvement
- Analyze quantitative and qualitative data on performance against budgets
- Target highlighting discrepancies and risks and opportunities
- Propose and coordinate mitigation actions if needed to support discussions and decision making at Management level
- Control Programs and Operations actuals against forecasts, corrective measures, hourly-rates and price audit
- Contribute to earned value management when required and contributes to cash planning (Capex, inventory and supplier spent planning)
- Use financial processes and tools, basic legal and human resources processes, and basic project management and technical knowledge in operational areas
- Ensure timely and meaningful planning and reporting
- Establish consolidated financial reporting (define, harmonize and ensure consistency and compliance)

- Manage targets set by programs (non-recurring and recurring cost) through convergence process
- Plan workload and workforce according to targets and function strategy, plans and steers resources accordingly together with Human Resources
- Drive financials and workload planning and forecast process (synthesize plans and challenge contributions)
- Support Mergers and acquisitions activities

PERFIL :

You have a Business school and/or a Finance degree , or an Engineering degree specialized in finance.

You have a first similar operational experience in Industrial Controlling within an international industrial environment, with a solid ERP (Enterprise resource planning) knowledge.

You have good knowledge of Microsoft tools (EXCEL especially). A knowledge of SAP-BW (or equivalent ERP) would be appreciable?

You have a good team spirit, such as communication and analytical skills.

A Negotiation level in English and French is required for this position.

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